

Marriotts Ridge High School PTSA Budget

School Year 2011-2012

REVENUES

After Prom	\$30,000
Membership	9,300
Escrip Revenues (Safeway, Giant, etc.)	4,000
SAT/ACT Test Preparation	1,000
Other	<u>2,285</u>
Total Revenues	\$46,585

EXPENSES

After Prom	\$30,000
State & National Dues	3,400
Academic Recognition & Grants	4,600
Staff Appreciation	2,350
Family Programs	2,000
Scholarships	2,250
Other	<u>1,985</u>
Total Expenses	\$46,585